



Veterans Small Business Outreach

Southwest Division Naval Facilities Engineering Command April 2002



NAVFAC Areas of Responsibility



Pearl Harbor, HI **Pacific Division** (IO / Far East AOR)

Mission

- Base Development
- Capital Improvements
- Base Operations
- Real Estate

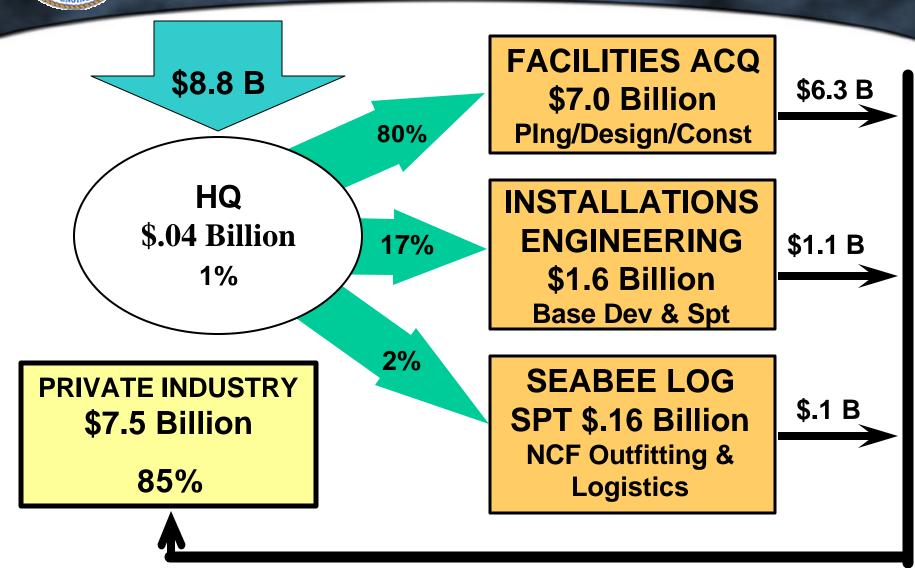
Contingency Engineering

Naples, IT

- Environmental
- Housing



NAVFAC Macro Funding Flow FY 02





Major Business Lines



Capital Improvements - John Phillips

03CN



Environmental - Chris Kotas

03EN



Base Dev. & Planning - Susanah Aguilera

03PL



Real Estate - Karen Ringel

03RE



BOS – Ralph Torres

03PW



BRAC - Kimberly Kesler

06



Matrix Organization

Integrated Product Teams

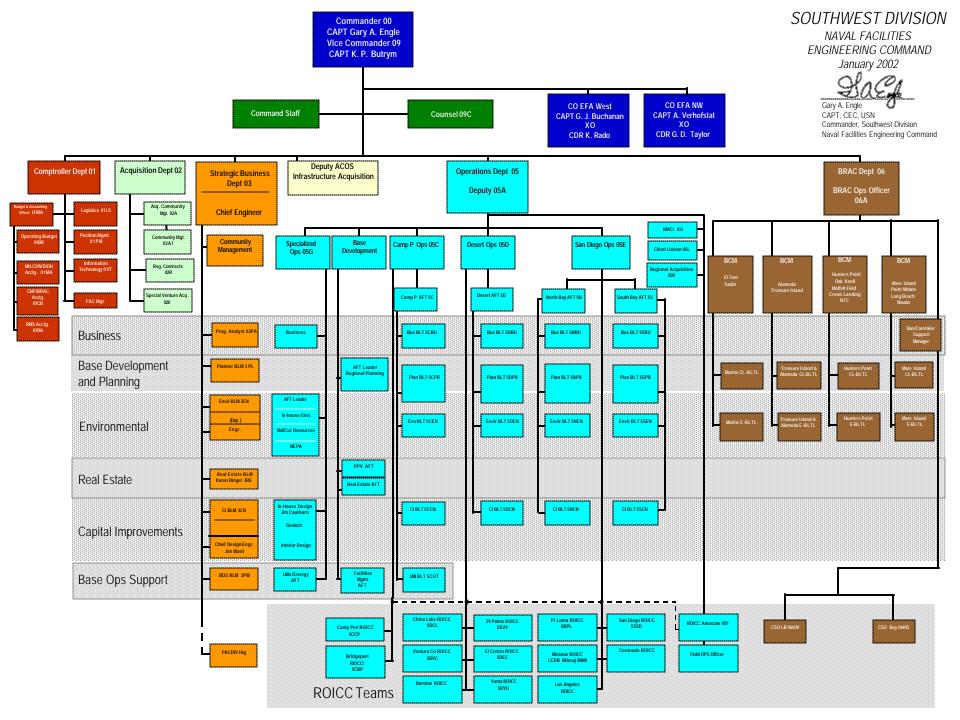
- Desert, Camp Pendleton, San Diego Regions (North, South)
- Include Capital Improvements, Environmental, Planning

13 ROICC's

- Include Capital Improvements, Base Operating Services

Regional Team

- Includes Capital Improvements, Facilities Services, Environmental





Regional Acquisition Team

Construction MAC

FY02 Awards

- Bachelor Quarters
 - \$150M per contractor
- Housing II
 - \$250M total
- Defense Fuels
 - \$30M total
- Hub Zone Vertical
 - \$150M
- Hub Zone Horizontal
 - \$30M per contractor
- Non-Industrial II



Regional Acquisition Team

Other Contracts

FY02 Awards

- Painting IQ
 - \$30M total, SD & LA counties
- 8(a) BOA's
 - Nest Opening
- Roofing IQ
 - Includes SD & Desert
- Fencing IQ
 - Includes SD/LA/possibly desert
- Maintenance Mgt
 - \$25M West Coast



Environmental

03EN

Environmental Compliance, Restoration and Planning



NAS El Centro Environmental monitoring



- Restoration
- BRAC Environmental
- Environmental Planning
- Natural & Cultural Resources



San Clemente Island Shrike protection







Regional Acquisition Team

Environmental

FY02 Awards

- Remediation-SB (NW)
 - \$50 Million EMAC (\$25k min)
- Remediation-UR & SB
 - \$240 Million EMAC (\$50k min)
- Remediation-8a (SW)
 - \$20 Million EMAC (\$5k min)
- Remediation-8a (CW)
 - \$20 Million EMAC (\$5k min)



NEPA IQ Contracts — Five awarded in 01

- (4) 1yr w/ 4 yr option \$3M/yr
- (1) 1yr w/ 1 yr option \$1M/yr

Potential Contracts

- Small business NEPA/Compliance
- Specialty contracts e.g., stormwater compliance

Natural/Cultural Resources

- Cultural GIS Jun 02
- Cultural Multi-award Jun 02

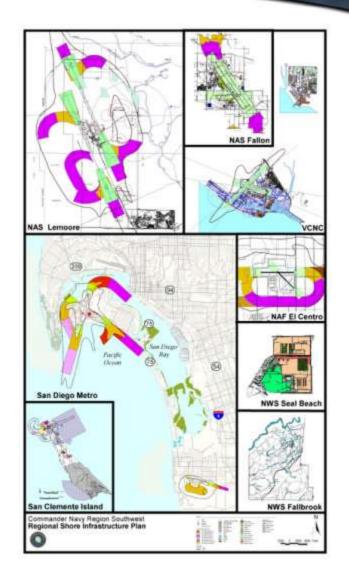


Base Development & Planning

Facilities Planning and Project Development

Base Development and Planning

- Planning Products and Services
 - Regional Shore Infrastructure Plans (RSIP)
 - MILCON Project Documentation
 - Basic Facility Requirements
 - Specialty Studies (AICUZ, Siting, Space Utilization)
- Contract Vehicles
 - New Facilities Planning IQ pending award





Base Operations Support (BOS)

- Utilities
- Energy Conservation Projects
- Utilities Privatization
- Commercial Activities/A-76
- Facilities Service Contracting



California Navy BRAC

Northern California

- NAVSTA Treasure Island
- NAS Alameda
- NAVSHIPYD Mare Island
- PWC San Francisco (Novato)
- Hunters Point Annex
- NAVHOSP Oakland

Southern California

- NAVSTA Long Beach
- NAVSHIPYD Long Beach
- MCAS El Toro
- MCAS Tustin







Regional Contracting Strategy

- West coast contracts
- Small business strategy (8a, Hub Zone, BOA)

Innovative Acquisition Tools

- MACC
- Design/Build
- BOA

Interdependency

- Four Divisions
- NAVFAC wide strategy



Business Challenges

What we expect

- Safe execution
- Zero cost growth for design/build
- Project knowledge and experience, balanced with cost
- Timely delivery
- High quality
- Environmentally friendly projects



- Southwest Division Internet address
 Http://www.efdsw.navfac.navy.mil/
- NAVFAC E-Solicitation Web
 Http://esol.navfac.navy.mil/



•	Po	ints	of	cor	ntact

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PAO	619-532-2484
SADBUS	619-532-2867
Desert Operations	619-532-3874
AFT Lead	619-532-1384
AFT Contract Officer	619-532-3706
Ventura ROICC	805-989-9700
Ventura Contract Officer	805-989-1378
China Lake ROICC	760-939-4436
China Lake Contract Officer	760-939-4088
29 Palms ROICC	760-830-7402
29 Palms Contract Officer	760-830-7414
Barstow ROICC	760-577-6454
Barstow Contract Officer	760-577-6844
El Centro ROICC	760-339-2214
El Centro Contract Officer	760-339-2458
Yuma ROICC	520-269-2475
Yuma Contract Officer	520-269-2663



Camp Pendleton Operations	619-532-4740
AFT Lead	619-532-4150
AFT Contract Officer	619-532-4161
Pendleton ROICC	760-725-8207
Pendleton Contract Officer	760-725-8216
Pendleton Contract Officer	760-725-8217
San Diego Operations	619-532-3825
AFT North Lead	619-532-2452
AFT North Contract Officer	619-532-1301
Los Angeles ROICC	562-626-6129
Los Angeles Contract Officer	562-626-6129
Point Loma ROICC	619-524-3100 x154
Point Loma Contract Officer	619-524-3100 x161
Miramar ROICC	858-577-6196
Miramar Contract Officer	858-577-6673



San Diego Operations (Cont'd)

AFT South Lead	619-556-8945
AFT South Contract Officer	619-556-8251
Coronado ROICC	619-545-2144
Coronado Contract Officer	619-545-4902
San Diego ROICC	619-556-6155
San Diego Contract Officer	619-556-6517